To the chairperson and members of the North Central Area Committee

Report No.199/2023 Report of Assistant Chief Executive



Dublin City Council Housing Delivery Report – October 2023

The table below captures Dublin City Council's current pipeline across all of our delivery streams.

Summary of unit numbers in pipeline	Units
Under Construction	1,633
Tender Stage	724
Part V	1,500
	(Current Pipeline - 900)
Regeneration Projects	1,969
Advanced Planning and Design	1,371
Pre Planning or Feasibility Stage	2,661
Traveller Housing	71
Long Term Leasing	1,465 (Current Pipeline – 159)
Affordable Purchase	1,743
Cost Rental	2,907
TOTAL	16,044

Frank d'Arcy A/Assistant Chief Executive 28th September 2023

			Homes U	Inder Construct	tion		
Committee Area	Provider	Schemes	Funding Stream	Unit No and Type	Status	Next Mile Stone	Finish Date
Central	A.H.B. C.H.I.	1-17 Annesley Court	C.A.L.F.	17	On site	Completion of Scheme	Q1 2024
Central	A.H.B. (Dublin Simon)	Arbour Hill, Dublin 7	C.A.S.	14	On site	Completion of Scheme	Q2 2024
Central	A.H.B. C.H.I.	Belvedere Court	C.A.L.F.	13	On site	Completion of Scheme	Q1 2024
Central	A.H.B. (Clúid)	North Great Charles St., D.1	C.A.L.F.	52	On site – Enabling Works Complete	Completion of Scheme	Q3 2024
Central	A.H.B. (C.H.I.)	North King St.	C.A.L.F.	30 11 x 1 bed 15 x 2 bed 4 x 3 bed	On site	Completion of Scheme	Q2 2024
Central	D.C.C. Housing Land Initiative	O 'Devaney Gardens	Joint Venture	283 (Social units)	Commencement of Enabling Works	Completion of Enabling Works	2027
Central	A.H.B. (Circle)	Railway Street, D.1	C.A.L.F.	47 10 x 1 bed 27 x 2 bed 10 x 3 bed	On site	Completion of Scheme	Q3 2024
Central	A.H.B. C.H.I.	Wellington Street	C.A.L.F.	24	On site	Completion of Scheme	Q1 2024
North Central	A.H.B. (Tuath)	Belmayne	C.A.L.F.	24	On site	Completion of Scheme	Q1 2025

			Homes U	Inder Construct	tion		
Committee Area	Provider	Schemes	Funding Stream	Unit No and Type	Status	Next Mile Stone	Finish Date
North Central	D.C.C. (Rapid build)	Bunratty Road D.17	L.A. Housing	78 32 x 1 bed 32 x 2 bed 14 x 3 bed	On site	Completion of Scheme	Q3 2023
Update:				-			
Substantial Com	nletion:						
North Central	A.H.B. (Respond)	Chanel Manor, Coolock D.5	C.A.L.F.	78 20 x 1 bed 43 x 2 bed 15 x 3 bed	ellings & 14 x 3 bed Dwe	Completion of Scheme	Q2 2024
North Central	D.C.C.	Glin Court, D.17	L.A. Housing Regeneration	32	Contractor on site	Completion of Project	2024
Update:							
The project rece	ived stage 4 approv	al from the DHI GH (on 3/3/2023. The	contractor comme	enced on site at the end	of June 2023.	
	r the full demolition or completion in Nc		housing blocks an	id the constructior	n of 32 new homes for C	Ider Persons and a new com	munity roon
The community continues to ope		vides Meals on Whee	els to the elderly in	n the area, was su	ccessfully relocated to a	temporary kitchen in the Gli	n Centre and
North Central	A.H.B. (Tuath)	Hole in Wall (Griffin Court)	C.A.L.F.	125 (+97 Cost Rental)	On site	Completion of Scheme	Q4 2024

			Homes L	Inder Construc	tion			
Committee Area	Provider	Schemes	Funding Stream	Unit No and Type	Status	Next Mile Stone	Finish Date	
North Central	A.H.B. (Clúid)	Parkside Phase 1	C.A.L.F.	122 (+ 73 Cost Rental)	On site – funding application under assessment	Completion of Scheme	Q4 2024	
North Central	A.H.B. (Focus)	15 Richmond Avenue, Fairview, D.3	C.A.L.F. 35 19 x 1 bed 16 x 2 bed	venue, 19 x 1 bed co	Construction commenced	Completion of Scheme	Q4 2024	
North West	D.C.C.	C.C. Prospect Hill L.A. Housing 58 Contractors on Turnkey, D.11	L.A. Housing 58		Contractors on site	Completion of Scheme	Q3 2023	
South East	A.H.B. (Clúid)	Bethany House, D.4	C.A.L.F.	62 45 x 1 bed 17 x 2 bed	On site	Completion of Scheme	Q2 2024	
South East	A.H.B. P.M.V.T.	Eagle Lodge Ranelagh	C.A.S.	19	On Site – in final snagging stages	Complete Refurbishment	Q3 2023	
South East	A.H.B. (P.M.V.T.)	Townsend Street 180-187, D.4	C.A.S.	20 20 x 1 bed	On Site	Completion of Scheme	Q2 2024	
South Central	D.C.C. (Rapid build)	Bonham Street	L.A. Housing	57 26 x 1 bed 26 x 2 bed 5 x 3 bed	On site	Completion of Scheme	End Q3/Q4 2023	

Update:

Completion works are ongoing onsite with a target date for handover of end Q3/Q4 2023. There are 57 apartments in this new scheme, providing a mix of 1, 2 & 3 bedroom homes

Committee Area	Provider	Schemes	Funding Stream	Unit No and Type	Status	Next Mile Stone	Finish Date
South Central	A.H.B. (Focus)	25-27 Bow Lane West, Dublin 8	C.A.L.F.	27 4 x studio 16 x 1 bed 7 x 2 bed	Funding approved	Commence on site	Q4 2024
South Central	D.C.C. (Rapid build)	Cork/Chamber Street, D.8	L.A. Housing	55 32 x 1 bed 10 x 2 bed	On site	Completion of Scheme	End Q3/Q4 2023
•		te with a target date w scheme. providing					
Completion worl		w scheme, providing Elanora Court Long Mile		23/Q4 2023 bedroom homes 138 51 x 1 bed	On site - Turnkey	Completion of Scheme	Q4 2023
Completion worl There are 55 ap	artments in this ne	w scheme, providing	g a mix of 1, 2 & 3	Q3/Q4 2023 bedroom homes 138	On site - Turnkey On site	Completion of Scheme Completion of Scheme	Q4 2023

Potential for phased handover of this development during Q3 is currently being reviewed. There are 71 apartments in this new scheme, providing a mix of 1, 2 & 3 bedroom homes

Homes Under Construction											
Committee Area	Provider	Schemes	Funding Stream	Unit No and Type	Status	Next Mile Stone	Finish Date				
South Central	A.H.B. (Alone/Circle)	1b St. Michael's Estate, D.10 (Richmond Place)	C.A.S.	52	On site	Completion of Scheme	Q4 2024				
South Central	A.H.B. (Dublin Simon)	25/26 Ushers Island, D.8	C.A.S.	100 100 x 1 bed	On site	Completion of Scheme	Q4 2024				
			TOTAL	1,633							

			Schei	mes at Tender S	Stage		
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
Central	A.H.B. (Focus)	Dominican Convent	C.A.L.F.	95	Planning Granted	Complete tender for contractor	Q3 2025
Central	D.C.C.	Dorset Street Flats, D.1	L.A. Housing Regeneration	163 65 x 1 Bed 77 x 2 Bed 21 x 3 Bed	Stage 3 Approved & Part 8 granted Out to tender for appointment of a contractor	Complete tender for the appointment of a contractor	Q2 2026
Also included in café space. Central	D.C.C. In House	Infirmary Road Dublin 8	L.A. Housing	nity space (creche 38 12x 1 bed 20 x 2 beds	Stage 4 application submitted to DHLGH.	y), a boxing club, a commercial Achieve Stage 4 approval	Q2 2025
Update:				6 x 3 beds			
The delivery of	38 homes on this	s site has received Stag	ge 3 approval fror	n the D.H.L.G.H. a	nd achieved Part 8 plannir	ng permission.	
3 bed homes.		been achieved for 38 n actor) is complete.	nixed tenure hom	nes, for general res	idential use & older perso	ons. Comprising 12 x 1 bed; 20 >	x 2 bed & 6 X
The Stage 4 fun	ding application	has been submitted to	DHLGH.				
Central	A.H.B. (CABHRU)	James Mc Sweeney House, Berkeley St, D.7	L.A. Housing	35	Tender for Demolition & Enabling works	Commence on site	2025

Schemes at Tender Stage											
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date				
Central	A.H.B. (Dublin Simon)	Sean McDermott Street	C.A.S.	8 x 1 bed	Stage 3	Final Approval	Q4 2024				
Update:											
There has beer	a cost increase or	n this development,	this is under asses	sment							
Central	D.C.C.	St. Finbarr's Court, D.7	L.A. Housing- Regeneration	46	Stage 4 Approved	Contractor on site	Q4 2024				
Update:											
Stage 4 fundin	g has been approv	ed by the DHLGH. Co	ontactor has comr	menced work on s	ite at St Finbarr's May 20	23.					
St Finbarr's Co	urt older person h	ousing was demolish	ned in 2019 to mal	ke way for the red	evelopment of St Finbarr	's Court.					
The new develo	pment consists of										
		46 Older Person ho	mes, 44 U.D. + 2 L	J.D. plus it will hos	t a community room.						
Substantial con	pletion date is No		mes, 44 U.D. + 2 L	J.D. plus it will hos	t a community room.						
		vember 2024.					2025				
North Central	A.H.B. (Respond)		mes, 44 U.D. + 2 U C.A.L.F.	J.D. plus it will hos 101 40 x 1 bed 36 x 2 bed 25 x 3 bed	t a community room.	Design being reconsidered due to tender costs	2025				
	A.H.B.	vember 2024. High Park,		101 40 x 1 bed 36 x 2 bed	Under assessment	0 0	2025 Q3 2025				
North Central	A.H.B. (Respond) A.H.B. (FOLD)	Wember 2024.	C.A.L.F. C.A.L.F.	101 40 x 1 bed 36 x 2 bed 25 x 3 bed 52	Under assessment	due to tender costs Commence on Site	Q3 2025				
North Central	A.H.B. (Respond) A.H.B.	Wember 2024.	C.A.L.F.	101 40 x 1 bed 36 x 2 bed 25 x 3 bed	Under assessment	due to tender costs					

			Scho	emes at Tender S	Stage		
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
South East	A.H.B. (P.M.V.T.)	Shaw Street, D.8	C.A.S.	12 11 x 1 bed 1 x 2 bed	Contractor withdrew re-tendered, report being drafted	Award contract	Q1 2025
South Central	A.H.B. (Circle)	Coruba House, D.12	C.A.L.F.	75	Judicial Review	Achieve Planning	2025
South Central	A.H.B. (P.M.V.T.)	Echlin St.	C.A.S.	9	Planning Granted Submit Funding App	Funding approved	2025
South Central	A.H.B. (Novas)	Kilmainham, D.8	C.A.L.F.	11	Main contracts tender issued	Funding approval Commence on site	2025
South Central	A.H.B. (Oaklee)	Moran Rd.	C.A.L.F.	43	Funding application submitted	Funding approval	2025
			TOTAL	724			

Committee area	Provider	Schemes	Funding Stream	Units	Status	Next Milestone	Finish Date
Central	D.C.C.	Bakersyard, N.C.R. D.1 (off-site)	L.A. Housing	6	Closed	Closed	Q2 2023
Central	D.C.C.	East Road, D.1	L.A. Housing/Leasing	55	Back in Negotiations	Units to be leased (new owner)	Q1 2025
Central	A.H.B.	Northbank, Dublin 1 (off-site for City Blk 3, D1)	C.A.L.F.	21	Agreement in place	Units to be acquired	Q4 2023
Central	A.H.B.	Northbank, Dublin 1 (off-site for City Blk 3, D1)	C.A.L.F.	19	Closed	Closed	Q2 2023
Central	A.H.B.	Rathborne	C.A.L.F.	72	In Negotiations	Units to be acquired	Q4 2025
Central	D.C.C.	1-4 Shamrock Place, D.1	L.A. Housing/Leasing	4	Agreement in place	Units to be leased	Q3 2024
Central	A.H.B.	Spencer North, Dublin 1	C.A.L.F.	33	Agreement in place	Units to be acquired	Q4 2023
North Central	D.C.C.	Ashbrook, Clontarf, Dublin 3	L.A. Housing	4	Agreement in place	Units to be acquired	Q4 2023
North Central	A.H.B.	Belmayne, P4, Dublin 13	C.A.L.F.	26	In Negotiations	Units to be agreed	Q1 2025
North Central	D.C.C.	Block 2, Northern Cross, Malahide Road	L.A. Housing/Leasing	19	Agreement in place	Units to be leased	Q1 2024
North Central	D.C.C.	Bonnington Hotel, Swords Road	L.A. Housing	12	Closed	Closed	Q3 2023
North Central	A.H.B.	Chanel Manor, Coolock, D.5	C.A.L.F.	9	Funding Approved	Units to be acquired	Q4 2024

Committee area	Provider	Schemes	Funding Stream	Units	Status	Next Milestone	Finish Date
North Central	D.C.C.	194, 196, 198 Clonliffe Road, D.3	L.A. Housing	3	Back in negotiations	Units to be acquired	Q2 2024
North Central	A.H.B.	Clonshaugh House, D.17	C.A.L.F.	2	Back in negotiations	Units to be agreed	Q4 2024
North Central	A.H.B.	Daneswell Place, Botanic Rd., D3	C.A.L.F.	16	In Negotiations	Units to be agreed	Q4 2025
North Central	D.C.C.	Hampton, Grace Park Rd, D.9	L.A. Housing	8	Agreement in place	Units to be acquired	Q1 2024
North Central	A.H.B.	Hartfield Place, Dublin 9	C.A.L.F.	47	In Negotiations	Units to be acquired	Q4 2025
North Central	A.H.B.	Hole in the Wall Road, Dublin 13 (Phase 1 – Block C & D)	C.A.L.F.	21	Agreement in place	Units to be acquired	Q4 2024
North Central	A.H.B.	Hole in the Wall Road, Dublin 13 (Phase 2 – Block A & B)	C.A.L.F.	18	Agreement in place	Units to be acquired	Q4 2024
North Central	D.C.C.	Newtown, Clarehall, D.17	L.A. Housing/Leasing	33	Agreement in place	Units to be leased	Q4 2023
North Central	A.H.B.	Parkside, Phase 5B Dublin 13	C.A.L.F.	6	In Negotiations	Units to be acquired	Q1 2024
North Central	A.H.B.	Parkside, Phase 5B Dublin 13	C.A.L.F.	67	In Negotiations	Units to be acquired	Q4 2023
North West	D.C.C.	Addison Lodge, Botanic Road	L.A. Housing	2	Agreement in place	Units to be acquired	Q4 2023
North West	D.C.C.	54 Glasnevin Hill, D.9	L.A. Housing	10	Back in Negotiations	Units to be agreed	Q1 2025

			Part V Acq	uisitions	(Approved)		
Committee area	Provider	Schemes	Funding Stream	Units	Status	Next Milestone	Finish Date
North West	D.C.C.	Grove Industrial Est, Dublin 11	L.A. Housing	1	Closed	Closed	Q3 2023
North West	A.H.B.	Hampton Wood, Cell 16, Dublin 11	C.A.L.F.	12	Closed	Closed	Q2 2023
North West	D.C.C.	Merville, Finglas, D.11	L. A. Housing	20	Agreement in place	Units to be acquired	Q1 2025
North West	A.H.B.	Plunkett Hall, Hole in the Wall Road, Dublin 13	C.A.L.F.	6	Agreement in place	Units to be acquired	Q3 2023
South East	A.H.B.	Brickfield Drive, Crumlin, D.12	C.A.L.F.	28	In Negotiations	Units to be agreed	Q2 2024
South East	A.H.B.	Eglinton Road, Dublin 4	C.A.L.F.	14	Agreement in place	Units to be acquired	Q3 2023
South East	A.H.B.	Elm Park Green, Merrion Road, Dublin 4	C.A.L.F.	7	In Negotiations	Units to be agreed	Q4 2023
South East	D.C.C.	ESB Depot, Parnell Avenue, D.12	L.A. Housing	5	Back in negotiations	Units to be agreed	Q3 2023
South East	D.C.C.	Glass Bottle, Pembroke Quarter, D.4	D.C.C.	57	In Negotiations	Units to be agreed	Q1 2025
South East	A.H.B.	126 – 128 Harold's Cross Road, D.6	C.A.L.F.	3	Back in Negotiations	Units to be acquired	Q4 2023
South East	A.H.B.	Harold's Cross Classic Cinema, D.6	C.A.L.F.	9	Agreement in place	Units to be acquired	Q3 2023
South East	A.H.B.	47-51 Keeper Road, D.12	C.A.L.F.	4	Agreement in place	Units to be acquired	Q1 2024

			Part V Acqui	sitions	(Approved)		
Committee area	Provider	Schemes	Funding Stream	Units	Status	Next Milestone	Finish Date
South East	A.H.B.	143 Merrion Road, Dublin 4	C.A.L.F.	6	In Negotiations	Units to be agreed	Q2 2024
South East	D.C.C.	Sandford Lodge, Dublin 4	A.H.B./Leasing	3	Closed	Units leased	Q2 2023
South East	D.C.C.	South Dock (rear of), Dublin 4	L.A. Housing	1	In Negotiations	Units to be acquired	Q4 2023
South East	D.C.C.	The Gatehouse, Charlemont Street, Dublin 2	L.A. Housing	1	Agreement in place	Units to be acquired	Q3 2023
South East	D.C.C.	85 Templeogue Road, Dublin 6	L.A. Housing	5	In Negotiations	Units to be agreed	Q4 2024
South Central	D.C.C.	Blackhorse Inn Pub, Inchicore, D.8	L.A. Housing/Leasing	5	Agreement in place	Units to be leased	Q3 2024
South Central	D.C.C.	Camac Park, Dublin 12	L.A. Housing	2	In Negotiations	Units to be acquired	Q1 2024
South Central	A.H.B.	Carriglea, Naas Road, D.12	C.A.L.F.	38	Agreement in place	Units to be acquired	Q2 2024
South Central	D.C.C.	Clanbrassil Street, Dublin 8	L.A. Housing	2	Agreement in place	Units to be acquired	Q3 2024
South Central	D.C.C.	Former Faulkners Site, Chapelizod Hill Road, D.20	L.A. Housing	18	Back in Negotiations	Units to be acquired	Q1 2024
South Central	A.H.B.	Hanlon's factory, 75-78 Cork Street. D.8	C.A.L.F.	5	Back in negotiations	Units to be agreed	Q4 2024

			Part V Acqui	sitions	(Approved)		
Committee area	Provider	Schemes	Funding Stream	Units	Status	Next Milestone	Finish Date
South Central	A.H.B.	I.D.A. Business Park, Newmarket, D.8	A.H.B./Leasing	41	Agreement in place	Units to be leased	Q3 2023
South Central	A.H.B.	Elanora Court Long Mile Rd.	C.A.L.F.	15	Funding Approved	Units to be acquired	Q3 2023
South Central	D.C.C.	Mill Street/Sweeney's Corner, Dublin 8	L.A. Housing/Leasing	3	Agreement in place	Units to be leased	Q3 2023
South Central	D.C.C.	42a Parkgate Street, D.8	L.A. Housing/Leasing	51	Agreement in place	Units to be leased	Q4 2025
South Central	D.C.C.	Pembroke Row, Lad Lane, Dublin 2	L.A. Housing	1	Agreement in place	Units to be acquired	Q4 2023
South Central	A.H.B.	Steelworks Site, James St., D.8	C.A.L.F.	18	Agreement in place	Units to be acquired	Q4 2024
South Central	A.H.B.	Thomas Moore Road, Walkinstown, D.12	C.A.L.F.	6	Back in negotiations	Units to be acquired	Q4 2023
			TOTAL	900			
			Delivery Target	1,500			

Committee	T = · ·		1	1			1
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
Central	D.C.C.	Constitution Hill, D.7	L.A. Housing- Regeneration	124	Stage 2 approval Part 8 Granted	Submit Stage 3 Application to DHLGH	2025 Phase 1
lpdate:				1			ł
he redevelop	ment of Constitut	ion Hill achieved Part 8 p	planning permissic	on at the A	oril 2023 Council meeting.		
on the site. It i nousing block (part of Phase 1 ite and a row	is proposed that t (block nearest to B I. The second pha of mews houses a	the project will be comp Broad stone depot) and ase will provide for the r along the boundary wall	pleted in two phase a new apartment l edevelopment of at the rear of the	ses. The fir block on th the two ot site. The r	st phase involves the amal le northern end of the site. her housing blocks, along w new scheme will provide 10	ks and for the provision of new h gamation and redevelopment of A multi-use childcare space will h vith a new apartment block to th 00% social housing, with a mix of	f the norther be provided a e south of th
iree bedroom	n homes. The Area	a Housing Manager and	her staff are conti	nuing to up	odate the residents on an o	ngoing basis.	
he documenta	ation required for	the tendering process w	vill be finalised as p	part of the	pre-estimates costs sent to	Based on the results of the soft st the DHLGH in the Stage 3 applic	cation. It is
he documenta	ation required for	the tendering process w	vill be finalised as p	part of the	pre-estimates costs sent to		cation. It is
he documenta	ation required for	the tendering process w	vill be finalised as p	part of the	pre-estimates costs sent to	the DHLGH in the Stage 3 applic	cation. It is
he documenta	ation required for	the tendering process w	vill be finalised as p	part of the	pre-estimates costs sent to	the DHLGH in the Stage 3 applic	cation. It is

Regeneration engagement with Local Area Office delivery mechanism Update: A feasibility study has been completed for the redevelopment of Dunne Street. The options are due to be being examined with the local Area Office in ord to decide upon the best option and delivery mechanism. Prepare tender 202 Central D.C.C. Matt Tailbot Court Area Regeneration 92 Stage 2 Approval Planning Approval documentation Prepare tender documentation 202 Update: The regeneration of Matt Tailbot Court has received Stage 2 project and budget approval from the D.H.L.G.H. Elected members were informed of the plans at the City Council July Meeting ahead of planning lodgement which took place on the 10 th August 2023. The proposal is for the demolition of the existing three housing blocks and for the construction of a new social housing scheme providing a mix of one, two three bedroom homes. The project will be completed in one phase. The Area Housing Manager and his staff are continuing to update the residents o ongoing basis. A newsletter providing a comprehensive project update was circulated to all residents and local elected members in June 2023. Central A.H.B. Portland Row, C.A.L.F. 50 Design Team Appointed, Prepare for Planning & Q4 20	Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
Central D.C.C. Matt Talbot Court D.1 L.A. Housing- Regeneration 92 Stage 2 Approval Planning Approval Prepare tender documentation 202 Update: The regeneration of Matt Talbot Court has received Stage 2 project and budget approval from the D.H.L.G.H. Elected members were informed of the plans at the City Council July Meeting ahead of planning lodgement which took place on the 10 th August 2023. The proposal is for the demolition of the existing three housing blocks and for the construction of a new social housing scheme providing a mix of one, two three bedroom homes. The project will be completed in one phase. The Area Housing Manager and his staff are continuing to update the residents o ongoing basis. A newsletter providing a comprehensive project update was circulated to all residents and local elected members in June 2023. Central A.H.B. Portland Row, C.A.L.F. 50 Design Team Appointed, Prepare for Planning & Q4 20	Central	D.C.C.	Dunne Street		130	engagement with Local Area		TBC
to decide upon the best option and delivery mechanism. Central D.C.C. Matt Talbot Court D.1 L.A. Housing- Regeneration 92 Stage 2 Approval Planning Approval Prepare tender documentation 202 Update: The regeneration of Matt Talbot Court has received Stage 2 project and budget approval from the D.H.L.G.H. Elected members were informed of the plans at the City Council July Meeting ahead of planning lodgement which took place on the 10 th August 2023. The proposal is for the demolition of the existing three housing blocks and for the construction of a new social housing scheme providing a mix of one, two three bedroom homes. The project will be completed in one phase. The Area Housing Manager and his staff are continuing to update the residents o ongoing basis. A newsletter providing a comprehensive project update was circulated to all residents and local elected members in June 2023. Central A.H.B. Portland Row, C.A.L.F. 50 Design Team Appointed, Prepare for Planning & Q4 20	Update:							
Court D.1 Regeneration Planning Approval documentation Update: Update: Update: Update: Update: The regeneration of Matt Talbot Court has received Stage 2 project and budget approval from the D.H.L.G.H. Elected members were informed of the plans at the City Council July Meeting ahead of planning lodgement which took place on the 10 th August 2023. The proposal is for the demolition of the existing three housing blocks and for the construction of a new social housing scheme providing a mix of one, two three bedroom homes. The project will be completed in one phase. The Area Housing Manager and his staff are continuing to update the residents or ongoing basis. A newsletter providing a comprehensive project update was circulated to all residents and local elected members in June 2023. Central A.H.B. Portland Row, C.A.L.F. 50 Design Team Appointed, Prepare for Planning & Q4 20	A feasibility stu	udy has been comple	ted for the redevelo	pment of Dunne St	reet. The c	ptions are due to be being exam	ined with the local Area Off	ice in orde
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three bedroom homes. The project will be completed in one phase. The Area Housing Manager and his staff are continuing to update the residents o ongoing basis. A newsletter providing a comprehensive project update was circulated to all residents and local elected members in June 2023. Central A.H.B. Portland Row, C.A.L.F. 50 Design Team Appointed, Prepare for Planning & Q4 20	The regenerat	IUIT UT IVIALL TAIDUL CU					l l dotha	
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Central A.H.B. Portland Row, C.A.L.F. 50 Design Team Appointed, Prepare for Planning & Q4 20	Elected memb	ers were informed o			0			
	Elected memb The proposal is three bedroor	ers were informed o s for the demolition o n homes. The projec	of the existing three t will be completed	housing blocks and in one phase. The	for the cor Area Hous	nstruction of a new social housing sing Manager and his staff are co	scheme providing a mix of ontinuing to update the re	one, two a
	Elected memb The proposal is three bedroor	ers were informed o s for the demolition o n homes. The projec	of the existing three t will be completed	housing blocks and in one phase. The	for the cor Area Hous	nstruction of a new social housing sing Manager and his staff are co	scheme providing a mix of ontinuing to update the re	one, two a
	Elected memb The proposal is three bedroor	ers were informed o s for the demolition o n homes. The projec	of the existing three t will be completed	housing blocks and in one phase. The	for the cor Area Hous	nstruction of a new social housing sing Manager and his staff are co	scheme providing a mix of ontinuing to update the re	one, two a
	Elected memb The proposal is three bedroor ongoing basis.	ers were informed o s for the demolition o n homes. The projec A newsletter providi	of the existing three t will be completed ng a comprehensive	housing blocks and in one phase. The project update was	for the cor Area Hous s circulated	nstruction of a new social housing sing Manager and his staff are co d to all residents and local elected	scheme providing a mix of ontinuing to update the re members in June 2023.	one, two a sidents on
	Elected memb The proposal is three bedroor ongoing basis.	ers were informed o s for the demolition o n homes. The projec A newsletter providi A.H.B.	of the existing three t will be completed ng a comprehensive Portland Row,	housing blocks and in one phase. The project update was	for the cor Area Hous s circulated	nstruction of a new social housing sing Manager and his staff are co d to all residents and local elected Design Team Appointed,	scheme providing a mix of ontinuing to update the re members in June 2023.	one, two

Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
Central	D.C.C.	St. Bricin's Park	L.A. Housing- Regeneration	10	In-house single stage process being pursued	Achieve initial approval from D.H.L.G.H.	ТВС
Update:							
The provision o	f ten older nerson	homes is heing propos	ed through the sir	ngle stage i	process to complete the housing :	scheme at St Bricin's Park	
	r ten older person	nomes is being propos	sed through the sir	igie stage	process to complete the housing.		
North Central	D.C.C. (Rapid build)	Cromcastle & Old Coalyard	L.A. Housing- Regeneration	149	Stage 2 Approval Design development ongoing	Commence the planning process	2026
		site, D.17					
Update:		site, D.17					
	on of the first phas		and the Coolward s		d Stage 2 approval in August 202	2	
The regeneration	for the demolition	e of Cromcastle Court a of the existing three h	ousing blocks on t	he Cromca	ed Stage 2 approval in August 202 astle Court site and for the constr	uction of a new social housi	
The regeneration The proposal is in its place and	for the demolition the development of	e of Cromcastle Court a of the existing three h	ousing blocks on t e current proposa	he Cromca Is show fo	astle Court site and for the constr r 115 homes on the Cromcastle C	uction of a new social housi	
The regeneration The proposal is in its place and bedroom home An integrated c	for the demolition the development o s, while it is planne lesign team has be	e of Cromcastle Court a of the existing three h of the Coalyard site. Th ed to provide for 34 old en progressing with de	ousing blocks on t e current proposa der person homes	he Cromca ls show fo on the Olc	astle Court site and for the constr r 115 homes on the Cromcastle C	uction of a new social housi ourt site, a mix of one, two a	and three
The regeneration The proposal is in its place and bedroom home An integrated of Section 179a pl	for the demolition the development o s, while it is planne lesign team has be anning approval pr	e of Cromcastle Court a of the existing three h of the Coalyard site. Th ed to provide for 34 old en progressing with de rocess.	iousing blocks on t le current proposa der person homes esign proposals and	he Cromca Is show fo on the Olc d are prepa	astle Court site and for the constr r 115 homes on the Cromcastle C l Coalyard site. aring to commence the planning p	uction of a new social housi ourt site, a mix of one, two a process which will be throug	and three
The regeneration The proposal is in its place and bedroom home An integrated of Section 179a pl	for the demolition the development o s, while it is planne lesign team has be	e of Cromcastle Court a of the existing three h of the Coalyard site. Th ed to provide for 34 old en progressing with de	ousing blocks on t e current proposa der person homes	he Cromca ls show fo on the Olc	astle Court site and for the constr r 115 homes on the Cromcastle C d Coalyard site.	uction of a new social housi ourt site, a mix of one, two a	and three
The proposal is in its place and bedroom home An integrated c	for the demolition the development o s, while it is planne lesign team has be anning approval pr	e of Cromcastle Court : of the existing three h of the Coalyard site. Th ed to provide for 34 old en progressing with de rocess. Gorsefield	ousing blocks on t le current proposa der person homes esign proposals and L.A. Housing-	he Cromca Is show fo on the Olc d are prepa	astle Court site and for the constr r 115 homes on the Cromcastle C d Coalyard site. aring to commence the planning p Proposal	uction of a new social housi ourt site, a mix of one, two a process which will be throug Determine development	and three

Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
North Central	D.C.C.	Mount Dillon Court, D.5	L.A. Housing- Regeneration	45	Proposal Feasibility stage	Determine development options	TBC
Update:		 					
DCC City Archite	ects are finalising	their feasibility study f	or the redevelopm	ent of this	Older Persons scheme.		
Once complete	d a review of the	e ontions will take place	which will determ	ine the he	st development option and de	elivery mechanism for the site.	
							_
North Central	D.C.C.	St. Anne's Court, D.5	L.A. Housing- Regeneration	102	Stage 1 Approval	DHLGH Stage 2 submission & approval	2026
Update:							
The Design Tea	m are finalising S	tage 2 (b) (Design to Pl	anning) Site design	and survey	vs are ongoing		
The Design Tea	m are finalising S [.]	tage 2 (b) (Design to Pla	anning). Site design	and surve	ys are ongoing.		
_	- -				ys are ongoing. . Anne's Court, Raheny.		
DCC have receiv	ved Stage 1 proje	ect and funding approva	al for the redevelop	ment of St	. Anne's Court, Raheny.	ew build Older Person housing	scheme o
DCC have receiv	ved Stage 1 proje for the full demo	ect and funding approva	al for the redevelop busing blocks, to be	ment of St replaced v	. Anne's Court, Raheny. vith the construction of 102 n	ew build Older Person housing	scheme o
DCC have receiv The proposal is one bedroom a	ved Stage 1 proje for the full demo partments includ	ect and funding approva plition of the existing ho ling a community space	al for the redevelop busing blocks, to be e, to be completed i	ment of St replaced v in one phas	. Anne's Court, Raheny. vith the construction of 102 n se.	-	
DCC have receiv The proposal is one bedroom a The integrated	ved Stage 1 proje for the full demo partments includ	ect and funding approva plition of the existing ho ling a community space completed a satisfacto	al for the redevelop busing blocks, to be e, to be completed i	ment of St replaced v in one phas	. Anne's Court, Raheny. vith the construction of 102 n se.	ew build Older Person housing 1. A stage 2 application for fund	
DCC have receiv The proposal is one bedroom a The integrated submitted to th	ved Stage 1 proje for the full demo partments includ design team has e DHLGH in the c	ect and funding approva dition of the existing ho ling a community space completed a satisfacto coming weeks.	al for the redevelop busing blocks, to be e, to be completed i ry stage 1 report ar	ment of St replaced v in one phas nd have pro	. Anne's Court, Raheny. vith the construction of 102 n se. oceeded to work on Stage 2(b)	. A stage 2 application for fund	ing will be
DCC have receiv The proposal is one bedroom a The integrated	ved Stage 1 proje for the full demo partments includ design team has	ect and funding approva plition of the existing ho ling a community space completed a satisfacto	al for the redevelop busing blocks, to be e, to be completed i	ment of St replaced v in one phas	. Anne's Court, Raheny. vith the construction of 102 n se.	-	
DCC have receiv The proposal is one bedroom a The integrated submitted to th	ved Stage 1 proje for the full demo partments includ design team has e DHLGH in the c A.H.B.	ect and funding approva olition of the existing ho ling a community space completed a satisfacto coming weeks.	al for the redevelop busing blocks, to be e, to be completed i ry stage 1 report ar	ment of St replaced v in one phas nd have pro	. Anne's Court, Raheny. with the construction of 102 n se. poceeded to work on Stage 2(b) Feasibility stage & Design	. A stage 2 application for fund	ing will be

Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
South East	A.H.B. (FOLD)	Ravensdale Close, D.12	C.A.L.F.	26	Feasibility Stage & Design Development	Community Consultation	2025
Update:							
		nt with the tenants and a	dvised of the prop	osed rede	velopment, further information	events will be arranged wher	n prelimina
designs are av	ailable						
South East	D.C.C.	Glovers Court, D.2	L.A. Housing- Regeneration	50	Stage 1 Approval received from D.H.L.G.H.	Appoint design team to commence preliminary design	Q4 2028
Update:		L					
Update:			1				1
	uncil has received	Stage 1 approval from t	ne D.H.L.G.H. for i	nitial proje	ct approval and funding for the	regeneration of Glovers Cour	t.
Dublin City Co		Stage 1 approval from the stage 1 approval from the stage 1 approval from the stage stag				regeneration of Glovers Cour	t.
Dublin City Co						regeneration of Glovers Cour	t.
Dublin City Co						regeneration of Glovers Cour Determine development options and delivery	t. 2026
Dublin City Co The E-tender p	process for the app	pointment of an Integrat	ed Design Team (I	l.D.T.) is un	derway.	Determine development	
Dublin City Co The E-tender p South East	process for the app	pointment of an Integrat	ed Design Team (I	l.D.T.) is un	derway.	Determine development	
Dublin City Co The E-tender p South East <i>Update:</i>	process for the app	pointment of an Integrat	ed Design Team (I	l.D.T.) is un	derway.	Determine development	

Committee	Provider	Schemes	Funding	Units	Current Stage	Next Milestone	Finish
Area	FIOVICEI	Schemes	Stream	Units	Current Stage	Next milestone	Date
South East	D.C.C.	Pearse House, D.2	L.A. Housing- Regeneration	75	Stage 1 Approval Design team appointed due to commence preliminary design	Stage 2 approval and proceed with the planning process	Q2 2028
Update:							
Pearse House is	s a Protected Stru	cture - Stage 1 has bee	en received for the t	first nhase	of the regeneration		
		0					
Stage 1 for the	redevelopment o	f Pearse House has be	en approved by the	DHLGH fo	r the full deep retrofit and amalga	amation of existing flats in E	Blocks L. M. I
-					ex, it is not possible to carry out the		
		be completed on a phase					
the same time,	therefore it will b	be completed on a phase	sed basis over a nur	mber of ye	ars		
the same time,	therefore it will b	be completed on a phase	sed basis over a nur	mber of ye			
the same time,	therefore it will b	be completed on a phase	sed basis over a nur	mber of ye	ars		
he same time,	therefore it will b	be completed on a phase	sed basis over a nur	mber of ye	ars		
the same time,	therefore it will b	be completed on a phase	sed basis over a nur	mber of ye	ars		
the same time,	therefore it will b	be completed on a phase	sed basis over a nur	mber of ye	ars		2026
the same time, Stage2 The inte	therefore it will b	e completed on a pha	sed basis over a nur ed. The integrated	mber of ye design tea	ars m includes a conservation archite	ect.	
the same time, Stage2 The inte	therefore it will b	e completed on a phase of a second se	sed basis over a nur ed. The integrated	mber of ye design tea	ars m includes a conservation archite Proposal	ect. Determine	
he same time, Stage2 The inte South East	therefore it will b	e completed on a phase and have been appoint Rathmines Avenue	sed basis over a nur ed. The integrated	mber of ye design tea	ars m includes a conservation archite Proposal	Determine redevelopment options	
the same time, Stage2 The inte South East	therefore it will b	e completed on a phase and have been appoint Rathmines Avenue	sed basis over a nur ed. The integrated	mber of ye design tea	ars m includes a conservation archite Proposal	Determine redevelopment options	
he same time, Stage2 The inte South East Update:	therefore it will b grated Design Tea D.C.C.	Rathmines Avenue D.6	sed basis over a nur ed. The integrated L.A. Housing- Regeneration	mber of ye design tea	ars m includes a conservation archite Proposal	Determine redevelopment options	
he same time, itage2 The inte Gouth East <i>Jpdate:</i>	therefore it will b grated Design Tea D.C.C.	e completed on a phase and have been appoint Rathmines Avenue	sed basis over a nur ed. The integrated L.A. Housing- Regeneration	mber of ye design tea	ars m includes a conservation archite Proposal	Determine redevelopment options	
he same time, tage2 The inte South East <i>Jpdate:</i>	therefore it will b grated Design Tea D.C.C.	Rathmines Avenue D.6	sed basis over a nur ed. The integrated L.A. Housing- Regeneration	mber of ye design tea	ars m includes a conservation archite Proposal	Determine redevelopment options	
he same time, tage2 The inte South East <i>Jpdate:</i>	therefore it will b grated Design Tea D.C.C.	Rathmines Avenue D.6	sed basis over a nur ed. The integrated L.A. Housing- Regeneration	mber of ye design tea	ars m includes a conservation archite Proposal	Determine redevelopment options	
he same time, itage2 The inte Gouth East <i>Jpdate:</i>	therefore it will b grated Design Tea D.C.C.	Rathmines Avenue D.6	sed basis over a nur ed. The integrated L.A. Housing- Regeneration	mber of ye design tea	ars m includes a conservation archite Proposal	Determine redevelopment options	
he same time, stage2 The inte South East Jpdate: The regeneratio	therefore it will b grated Design Tea D.C.C.	e completed on a phase am have been appoint Rathmines Avenue D.6 mines Avenue are at fe	ed basis over a nur ed. The integrated L.A. Housing- Regeneration asibility stage.	mber of ye design tea 87	ars m includes a conservation archite Proposal	Determine redevelopment options and delivery	
he same time, tage2 The inte South East <i>Jpdate:</i> The regeneration	therefore it will b grated Design Tea D.C.C. on plans for Rathr ects have underta	e completed on a phase am have been appoint Rathmines Avenue D.6 mines Avenue are at fe	sed basis over a nur ed. The integrated L.A. Housing- Regeneration asibility stage. to explore the rede	mber of ye design tea 87 evelopmen	m includes a conservation archite Proposal Feasibility stage	Determine redevelopment options and delivery	
the same time, Stage2 The inte South East Update: The regeneration	therefore it will b grated Design Tea D.C.C. on plans for Rathr ects have underta	e completed on a phase am have been appoint Rathmines Avenue D.6 mines Avenue are at fe	sed basis over a nur ed. The integrated L.A. Housing- Regeneration asibility stage. to explore the rede	mber of ye design tea 87 evelopmen	m includes a conservation archite Proposal Feasibility stage	Determine redevelopment options and delivery	

Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
South East	D.C.C. (Rapid build)	St. Andrew's Court, D.2	L.A. Housing- Regeneration	33	Stage 2 Approval	Proceed with the planning process	2026
Update:							
The regeneration	on of St Andrews Co	ourt received Stage 2	approval from the	DHLGH in A	August 2023.		
The proposal is	for the demolition	of the existing housir	ng blocks and for th	e construct	tion of a new social housing sche	me. The new homes will b	e a mix of on
	for the demolition edroom homes.	of the existing housir	ng blocks and for th	e construct	tion of a new social housing sche	me. The new homes will b	e a mix of on
two and three k An integrated d	edroom homes.		-		tion of a new social housing sche ded to proceed with planning ap		
two and three k An integrated d	edroom homes.		-		-		
two and three b	edroom homes.		-	d it is inten 80 Phase 1 60	-		
two and three b An integrated d process.	edroom homes. esign team has bee	en progressing with d	esign proposals and	d it is inten 80 Phase 1	ded to proceed with planning ap Proposal – feasibility stage. Stage 1 funding is approved	proval through the Sectior Procure and appoint	179A

This project will provide for the delivery of approximately between 358-410 mixed tenure homes in a collaboration between Dublin City Council and the Land Development Agency. Stage 1 initial project and budget funding has been approved for 140 social homes in total. A capacity study for the site has been presented by the LDA to DCC in December 2022. Design team procurement is currently happening.

Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
South Central	D.C.C. (In House)	Dolphin 1B D.8	L.A. Housing- Regeneration	28	Stage 1 Approval	Prepare for Stage 2 submission to the D.H.L.G.H. and Part 8 lodgement, now to be lodged under 179a planning Q3.	2026
Update:					I		
It is anticipated	D.C.C.	Donore Avenue-	L.A. Housing-	154	Stage 2 Approved	lodged for planning under 179a Q Planning lodged in	2027
		(Former Teresa's Gardens)	Regeneration	(Social)		December 2022. Planning- Decision to Grant received. Awaiting	
		Teresa's	Regeneration	(Social)		Planning- Decision to	
		Teresa's	Regeneration	(Social)		Planning- Decision to Grant received. Awaiting Final Grant by	
Update: This project will under a working 28% of the hom The breakdown	s title 'Donore Pro es provided will b of the social hom	Teresa's Gardens) elivery of approximatel ject' e for social housing and	ly 543 homes in a d 72% for cost ren	collaborati tal housing		Planning- Decision to Grant received. Awaiting Final Grant by	Agency,
Update: This project will under a working 28% of the hom The breakdown 41% 1 bed whic 48% 2bed 11% 3 Bed	g title 'Donore Pro les provided will b of the social hom h 50% will be avai	Teresa's Gardens) elivery of approximatel ject' e for social housing and es include:	ly 543 homes in a d 72% for cost ren n Accommodation	collaborati tal housing		Planning- Decision to Grant received. Awaiting Final Grant by September.	Agency,

Provider D.C.C. (Rapid build) vas received from mes.	Schemes Grand Canal Basin, D.8	Funding Stream L.A. Housing	Units 108	Current Stage Stage 1 Approval Design development ongoing	Next Milestone Complete design development and submit Stage 2 application to the DHLGH	Finish Date 2027
(Rapid build)	Basin, D.8		108		development and submit Stage 2 application to the	2027
	n the DHLGH in Augu				-	
	n the DHLGH in Augu					
			70			
D.C.C.	Lissadeli Maisonettes	L.A. Housing- Regeneration	79	Feasibility Stage	application to D.H.L.G.H.	TBC
y to review the c	options for the reger	neration of Lissadel	l Maisonet	tes is now completed and has bee	en sent for costing.	
ide 79 general re	esidential units is cui	rrently being consid	iered.			
t the preparatior	n of a Stage 1 applica	ation for the initial p	project and	l funding approval for submission	to the DHLGH will commen	ce once th
y i	de 79 general re the preparatior	Maisonettes y to review the options for the regen de 79 general residential units is cur the preparation of a Stage 1 applica	Maisonettes Regeneration y to review the options for the regeneration of Lissadel de 79 general residential units is currently being consid the preparation of a Stage 1 application for the initial	Maisonettes Regeneration y to review the options for the regeneration of Lissadell Maisonetted de 79 general residential units is currently being considered. the preparation of a Stage 1 application for the initial project and	Maisonettes Regeneration for the regeneration of Lissadell Maisonettes is now completed and has been de 79 general residential units is currently being considered.	Maisonettes Regeneration application to D.H.L.G.H. y to review the options for the regeneration of Lissadell Maisonettes is now completed and has been sent for costing. de 79 general residential units is currently being considered. the preparation of a Stage 1 application for the initial project and funding approval for submission to the DHLGH will comment

Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
South Central	D.C.C.	Oliver Bond, D.8	L.A. Housing- Regeneration	48 Phase 1	Stage 1 Project Approval for Phase 1	Receive Stage 1 Budget Approval	ТВС
Update:							
Гhe next Rege	neration meeting	g is to be held on the	26 th September	2023			
South Central	D.C.C. (Rapid build)	Rafters Road /Crumlin Rd	L.A. Housing	38	Stage 1 Approval Stage 2 application has been submitted to the DHLGH	Receive Stage 2 approval and proceed with planning process	2026
South Central			L.A. Housing	38	Stage 2 application has been	approval and proceed	2026
Update:	(Rapid build)	/Crumlin Rd			Stage 2 application has been	approval and proceed	2026
Update: DCC has receive	(Rapid build)	/Crumlin Rd	oval for the delive	ery of a soci	Stage 2 application has been submitted to the DHLGH	approval and proceed with planning process	
Update: DCC has receive The project pro	(Rapid build) ed Stage 1 initial pr posal is to provide n design proposals	/Crumlin Rd	oval for the delive cheme with a mix	ery of a soci	Stage 2 application has been submitted to the DHLGH al housing scheme on this site.	approval and proceed with planning process	been
Update: DCC has receive The project pro progressing with	(Rapid build) ed Stage 1 initial pr posal is to provide n design proposals	/Crumlin Rd	oval for the delive cheme with a mix	ery of a soci	Stage 2 application has been submitted to the DHLGH al housing scheme on this site. o and three bedroom homes. An	approval and proceed with planning process	been

	-		-				1
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
South Central	D.C.C.	School Street, Thomas Court Bawn, D.8	L.A. Housing- Regeneration	115	Stage 1 Approval – out to tender for a design team	Procure and appoint design team. Prepare planning strategy for later housing site phases	Q4 2028
Jpdate:							
		rom the D.H.L.G.H. for t team) is ongoing.	he regeneration of	School Str	eet and Thomas Court Bawn.		
The tender proc			he regeneration of L.A. Housing- Regeneration	School Str	Proposal Feasibility stage	Determine development options	2026
	cess (for a design	team) is ongoing. Tyrone Place,	L.A. Housing-		Proposal		2026
The tender proo South Central Update: A review of the City Architects.	bess (for a design	team) is ongoing. Tyrone Place, D8 tions for the regenerati that redevelopment op	L.A. Housing- Regeneration	96 is currentl	Proposal	options g Management, the Local Area	Office and

• •							· · · ·
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
Central	A.H.B.	Crosbie's Yard	C.A.S.	21	Stage 2 Approved	Complete Acquisition	Q4 2023
Central	A.H.B. (Peter McVerry Trust)	Halston Street, D7	C.A.S.	12 7 x 1 bed 5 x 2 bed	Appeal lodged to An Board Pleanála	Section 183 Disposal to Area Committee	2025
Update:							
Appeal on Plar	nning Permission sub	mitted to An Board F	Pleanála				
Central	D.C.C. P.P.P. Bundle 3	Ready Mix Site, East Wall Road, D.3	Social Housing P.P.P. Bundle 3	68	Part 8 Approval	Procurement Phase Q3 2023	Q4 2025
Update:							
Site location is The scheme w	accessible via this lir ill deliver 67 units co	nk <u>https://www.goog</u> omprising of 17no. O	le.ie/maps/@53.359 ne bed homes, 27nc))7734,-6.2385). Two bed hc	626,176m/data=!3m1!1e3 mes and 23no. Three bed	e National Social Housing PPP homes with 10% of the apart ommunity facility, as part of	ments bein
levelopment.	There have been a se	eries of community c	onsultations with loo	cal residents,	Cllrs & Area Office officials.		
			eting. Planning appro nase, which can take			PP Bundle 3 across Dublin, Sli	go, Kildare
	orogramme is now in						

Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
North Central	A.H.B. (Respond)	Belcamp B, D.17	C.A.L.F.	12	AHB appointed to develop this site	Design development	Q4 2024
Update:							
The A.H.B. secti Belcamp B & Th		introductory meeting	g with Respond Housi	ng and the l	ocal Councillors to discuss next	stages for the developmer	nt of
North Central	D.C.C. P.P.P. Bundle 3	Collins Avenue	Social Housing P.P.P.	83	Part 8 Approval	Procurement Phase Q3 2023	Q4 2025
Update:		Swords Road	Bundle 3				
			Swords Road is one of	three Dubli	n City Council sites included in	Rundle 3 of the National So	
PPP Programme	e. Site location is a	ccessible via this link:	https://www.google.i	e/maps/@5	3.3813979,-6.2432866,270m/	<u>data=!3m1!1e3</u>	
PPP Programme The scheme wil designed to Ui development. T	e. Site location is a l deliver 83 homes niversal Design sta he Dublin Port Tun	ccessible via this link: comprising of 41no. andards. The Project	https://www.google.i One bed homes, 30nd will deliver landsca ne site and represente	e/maps/@5 o. Two bed h ped public/p		data=l3m1l1e3 omes with 10% of the aparti munity facility, as part of	ments bein the overa
PPP Programme The scheme wil designed to Un development. T consultations w Part 8 approval	e. Site location is a l deliver 83 homes niversal Design sta he Dublin Port Tun ith local residents, was granted at th	ccessible via this link: comprising of 41no. andards. The Project nel is located under th ClIrs & Area Office of e September City Cou	https://www.google.i One bed homes, 30nd will deliver landsca he site and represente ficials. Incil meeting. Plannir	e/maps/@5 o. Two bed h ped public/j ed a significa ng approval l	3.3813979,-6.2432866,270m/ nomes and 12no. Three bed ho private open space and com	data=13m111e3 omes with 10% of the aparti munity facility, as part of he scheme. There has been	ments bein the overa communit
PPP Programme The scheme wil designed to Ui development. T consultations w Part 8 approval	e. Site location is a l deliver 83 homes niversal Design sta he Dublin Port Tun ith local residents, was granted at th	ccessible via this link: comprising of 41no. andards. The Project nel is located under th ClIrs & Area Office of e September City Cou	https://www.google.i One bed homes, 30nd will deliver landsca he site and represente ficials. Incil meeting. Plannir	e/maps/@5 o. Two bed h ped public/j ed a significa ng approval l	3.3813979,-6.2432866,270m/ nomes and 12no. Three bed ho private open space and com nt constraint on the design of t	data=13m111e3 omes with 10% of the aparti munity facility, as part of he scheme. There has been	ments bein the overa communit

		Projec	ts at an Advanced	d Stage of P	lanning or Design		
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
North Central	A.H.B. (Clúid)	Thatch Road, D.9 Swords Road	C.A.L.F.	57	Design review ongoing	Lodge Planning	2025
Update:						<u> </u>	
Design ongoing,	, engagement with	Transport Infrastruc	ture Ireland (TII) proរួ	gressing			
North West	A.H.B. (O'Cualann)	Ballymun L.A.P Site 19 St Joseph's site	L.A. Housing	51 (34 Affordable and 17 Senior Citizens')	Planning Permission was granted for 34 Affordable Purchase and 17 Sheltered units on 14 th June 2023. Further public consultation is currently ongoing.	Appointment of contractor	2025
- A planning appl		e .	onsultation process. D	OCC Housing a	re engaging with parish autho	rities on a land acquisitic	'n
	nich will maximise	the site potential.	nsultation process. D	90	Stage 1 approval for 90	rities on a land acquisitic Stage 2 approval	un Q4 2026
A planning appl requirement wł	nich will maximise	the site potential.					
A planning appl requirement wh North West Update: Departr Work h Tender Consult	nich will maximise D.C.C. In House ment of Housing, L as commenced on for Civil and Struct	the site potential. Kildonan Lands, D.11 .ocal Government and Stage 2 application tural Framework curr	L.A. Housing d Heritage have given ently being assessed	90 Phase 1	Stage 1 approval for 90	Stage 2 approval	Q4 2026

		Project	ts at an Advanced	I Stage of F	Planning or Design		
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
North West	D.C.C. P.P.P. Bundle 3	Shangan Road, Ballymun (L.A.P Site 10)	Social Housing P.P.P. (Bundle 3)	93	Part 8 Approval	Procurement Phase Q3 2023	Q4 2025
Update:							
will comprise of deliver a new l consultations w Part 8 approval	¹ 10 general need ink road, landsca ith local residents, was granted at th	homes (5 x 2 bed; 4 x ped public/private op , Cllrs & Area Office of ne September City Cou ne is now in the procu LAR Redmond Centre, Keeper	3 bed and 1 x 4 bed) en space and comn ficials. Incil meeting. Plannin	and 10 med nunity facility ng approval ł	are one bed and 6 are two be ical need homes (5 x 2 bed; 4 y, as part of the overall dev has been secured for all six si to 18 months to conclude. Planning lodged	x 3 bed and 1 x 4 bed). The elopment. There has been	e Project will community
		Rd., D.12					Q3 2025
Update:	poting hold & dosi		mmunity and the Ar	an Committe	o further design changes res	uired planning to be ledged	
	_		ommunity and the Ar	ea Committe	e, further design changes rec	uired planning to be lodged	
•	eeting held & desig		ommunity and the Ar	ea Committe 163 (Social)	e, further design changes rec Planning Design. Public Consultation in progress.	Planning to be lodged Planning Application to be lodged to An Bord Pleanála in October 2023	

Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
South Central	D.C.C.	31 Croftwood Drive	L.A. Housing	2	Single stage process	Detail Design Stage (2c)	2024
Update:							-
	received March 2 sists of the full re		oftwood Drive and the	construction	n of a second property, a new	two storey three bedroom	house in th
South Central	D.C.C.	Emmet Road (former St. Michael's	D.H.L.G.H.	137 (Social Units)	Planning lodged 7 th October 2022	Planning decision	TBC
		Estate) D.8					
Planning applica	_	October 2022, deadline			8 th November 2022		
<i>Update:</i> Planning applica South Central	ation lodged 7 th C A.H.B. (P.M.V.T.)		e for observations or s	ubmission 28 10	Stage 1 Approved Site investigations under	Submit Stage 2 Section 183 disposal to Area Committee	Q1 2025
Planning applica	A.H.B.	October 2022, deadline			Stage 1 Approved		Q1 2025
Planning applica South Central <i>Update:</i> Community Info	A.H.B. (P.M.V.T.)	October 2022, deadline	C.A.S.	10	Stage 1 Approved Site investigations under way	Section 183 disposal to	Q1 202
Planning applica South Central <i>Update:</i> Community Info	A.H.B. (P.M.V.T.)	eld in February for res	C.A.S.	10	Stage 1 Approved Site investigations under way	Section 183 disposal to	Q1 2025

		Projec	ts at an Advanced	I Stage of I	Planning or Design		
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
South Central	A.H.B. (Respond)	Sarsfield Road, OLV Centre, D.10	C.A.S.	6	Planning Granted Tender for Contractor	Section 183 Disposal	Q4 2024
South Central	D.C.C./A.H.B.	Sarsfield Road, D.10	L.A. Housing C.A.L.F.	176	Stage 1 Approval was received on 29 th August 2022	Stage 2 approval	2026
 Project 	Planning has comr	nenced for the Stage	2 Application		egic Assessment Report I development requirements		
South Central	A.H.B. DePaul	South Circular Road	C.A.L.F.	4	Funding Application preparation Acquisitions and Refurb	Funding Approval	Q4 2023
South Central	A.H.B. P.M.V.T.	Weir Home	C.A.S.	19	Stage 1 Approved 29th August 2023	Submit Stage 2	2025
			TOTAL	1,371			

		Schen	nes at Pre Plan	ning or Feasi	bility Stage		
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
Central	A.H.B. (Clúid Housing)	Bannow Road	C.A.L.F.	150 approx.	Feasibility Stage	Detail Design	2026
Update:							-
Clúid Housing com	menced feasibility	, including site appraisa	C.A.L.F.		_	Creat Disparing and	2025
Central	A.H.B. (Tuath)	Broombridge Road, D.7	C.A.L.F.	22	Planning Lodged	Grant Planning and commence tender for	2025
	(Depot Site)					contractor	
Tuath have had in	dividual engageme	ent with neighbours dire	ctly adjoining the	site.			
Central	D.C.C. P.P.P. Bundle 4	Croke Villas + Sackville Avenue D.3	Social Housing P.P.P. Bundle 4	75 61 + 14 x 3 bed houses	Q3 & Q4 2023 Detail Design & Stakeholder Engagement	Part 8 Q1 2024	Q4 2026
Update:							
announced all site density, progress t	es in PPP Bundles 4 to date & next step esign Team condu	4 & 5 last June 2022. Th os in July of this year. It is	e PPP Project Te important to no	eam presented a te that the number	nclusion in the National So an update to the Central A per of units set out above r s and has determined that	rea Councillors members emains consistent with the	on site sca e current Pa
The programme fo	or the PPP Bundle 4	4 sets out the initiation o	of planning in Q1	2024. The Area	Office will co-ordinate a pu	ublic information session ir	n Q3/Q4

Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
Central	A.H.B. FOLD (Depot Site)	Orchard Road, D.3	C.A.L.F.	37	Design team appointment	Lodge Planning	2025
Update:							
		ailed design under way					
Central	A.H.B.	Russell Street, D.1	L.A. Housing	35	Feasibility Study Stage Further site assessment	Appoint A.H.B.	2025
		Russell Street,	L.A. Housing	35		Appoint A.H.B.	2025

Update:

The Depot Site has been approved by the Department of Housing, Local Government & Heritage for inclusion in the National Social Housing PPP Bundle 4. The Minister announced all sites in PPP Bundles 4 & 5 last June 2022. The PPP Project Team presented an update to the Central Area Councillors members on site scale, density, progress to date & next steps in July of this year. It is important to note that the number of units set out above remains indicative until detailed design has concluded.

The programme for the PPP Bundle 4 sets out the initiation of planning in Q1 2024. The Area Office will co-ordinate a public information session in Q3/Q4 2023.

Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
North Central	D.C.C. (Depot Site) P.P.P. Bundle 4	Collins Avenue, D. 9	Social Housing P.P.P. (Bundle 4)	120-130	Q3 & Q4 2023 Detail Design & Stakeholder Engagement	Part 8 Q1 2024	Q4 2026
Update:							
scale, density, pro design has concluc	ded. The tenure	next steps in July of this yea mix will be for social housin	g including a prop	ortion of seni	or citizen homes	above remains indicative u ublic information session in	
scale, density, pro design has concluc The programme fo agreed at our July	gress to date & ded. The tenure or the PPP Bundl meeting.	next steps in July of this yea mix will be for social housin e 4 sets out the initiation of	g including a prop f planning in Q1 20	ortion of seni	or citizen homes Office will co-ordinate a p	ublic information session in	Q3 2023, a
scale, density, pro design has concluc The programme fo	gress to date & ded. The tenure or the PPP Bundl	next steps in July of this yea mix will be for social housin	g including a prop	ortion of seni	or citizen homes		
scale, density, pro design has conclud The programme fo agreed at our July	gress to date & ded. The tenure or the PPP Bundl meeting. A.H.B.	next steps in July of this yea mix will be for social housin e 4 sets out the initiation of Darndale Spine	g including a prop f planning in Q1 20	ortion of seni	or citizen homes Office will co-ordinate a p Feasibility and site	ublic information session in Community and Councillor Engagement, Detail	Q3 2023, a

Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
North West	D.C.C.	Ballymun L.A.P Site Carton Lands	L.A. Housing	100	Site rezoned for housing and full review of development potential under way	Road realignment works decided and completed	TBC
Update:							
road realignment i	requirements o	once they are finalised.					
North West	D.C.C. A.H.B.	Ballymun L.A.P Site 8 & 9 Coultry Gardens (NW of Coultry Park)	C.A.L.F.	45 + 30	Joint Expression of Interest with Site 9 currently being prepared for circulation following engagement with internal Departments and Area Office.	Issue Expression of Interest.	2025

	Schemes at Pre Planning or Feasibility Stage									
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date			
North West	D.C.C. P.P. P. Bundle 4	Ballymun LAP Sites 5, 15, 16, 17 & 18 Santry Cross South Main Street West & Balcurris	Social Housing P.P.P. (Bundle 4)	220-305	Q3 & Q4 2023 Detail Design & Stakeholder Engagement	Part 8 Q1 2024	Q4 2026			

Update:

The LAP sites have been approved by the Department of Housing, Local Government & Heritage for inclusion in the National Social Housing PPP Bundle 4. The Minister announced all sites in PPP Bundles 4 & 5 last June 2022. The PPP Project Team presented an update to the North West Area Councillors members on site scale, density, progress to date & next steps in July of this year. It is important to note that the number of units set out above remains indicative until detailed design has concluded.

The programme for the PPP Bundle 4 sets out the initiation of planning in Q1 2024. The Area Office will co-ordinate a public information session in Q3/Q4 2023.

• Site 5 mixed use development. Ground floor commercial, retail & crèche requirements are part of overall site strategy.

• Sites 15 & 16 will be two/three storey homes.

• Sites 17 and 18 will be apartment homes with commercial & retail requirements specific to Site 17 are part of the overall site strategy.

North West	D.C.C. P.P.P. Bundle 5	Barry Avenue, Finglas	Social Housing P.P.P.	60-75	Q3 & Q4 2023 Detail Design & Stakeholder Engagement	Part 8 Q1 2024	Q4 2026
			Bundle 5				

Update:

The site have been approved by the Department of Housing, Local Government & Heritage for inclusion in the National Social Housing PPP Bundle 5. The Minister announced all sites in PPP Bundles 4 & 5 last June 2022. The PPP Project Team presented an update to the North West Area Councillors members on site scale, density, progress to date & next steps in July of this year. It is important to note that the number of units set out above remains indicative until detailed design has concluded. The PPP Project Team commenced early engagement with the Area Office and stakeholders' due to the specific challenges that need to be considered in the context of the site strategy.

The programme for the PPP Bundle 5 sets out the initiation of planning in Q1 2024. The Area Office will co-ordinate a public information session in Q3/Q4 2023

Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
North West	D.C.C. (P.P.P. Bundle 4)	Church of the Annunciation, Finglas, D.11	Social Housing P.P.P. (Bundle 4)	115-120	Q3 & Q4 2023 Detail Design & Stakeholder Engagement	Part 8 Q1 2024	Q4 2026
Update:							
The programme fo)24. The Area	Office will co-ordinate a pu Proposal	Iblic information session i	n Q3/Q4 202
has concluded. The programme fo	D.C.C.	le 4 sets out the initiation Mellowes Court, Finglas	of planning in Q1 20		Office will co-ordinate a pu Proposal Feasibility Stage		
The programme fo		Mellowes Court,			Proposal	Determine	

		Scheme	es at Pre Plann	ing or Feasil	bility Stage		
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
North West	D.C.C. P.P.P. Bundle 4	Wellmount Road, Finglas	Social Housing P.P.P. Bundle 4	75-85	Q3 & Q4 2023 Detail Design & Stakeholder Engagement	Part 8 Q1 2024	Q4 2026
Update:							
specific challenges The PPP Project Te It is important to r housing. There are some ke Landscape Ecology – 1	that need to be c am presented an note that the num y site specific tech	onsidered in the context of update to the North West ber of units set out above nnical surveys ongoing or v zoning public open space	of the site strateg Area Councillors remains indications will commence in	y. members on s ve until detaile	irly engagement with the A ite scale, density, progress ed design has concluded. T nis site.	to date & next steps in .	July of this year
The programme fo agreed at our July		4 sets out the initiation of	planning in Q1 2	024. The Area	Office will co-ordinate a pu	ublic information session	n in Q3 2023, as
South East	A.H.B. (Clúid)	Gulistan Terrace, D6	L.A. Housing	60 approx.	Design development and financial assessment	Lodge Planning	2026
	(Depot Site)				assessment		
Update:	will also deliver EC	0% Cost Rental, approx. 60) unite				

		Scheme	es at Pre Plann	ing or Feasib	bility Stage		
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
South Central	D.C.C. P.P.P. Bundle 4	Basin View, D.8	Social Housing P.P.P. Bundle 4	150-170	Q3 & Q4 2023 Detail Design & Stakeholder Engagement	Part 8 Q1 2024	Q4 2026

The site has been approved by the Department of Housing, Local Government & Heritage for inclusion in the National Social Housing PPP Bundle 4. The Minister announced all sites in PPP Bundles 4 & 5 last June 2022. The PPP Project Team commenced early engagement with the Basin Street Residents Group, Cllrs, Area Office and stakeholders' due to the specific challenges that need to be considered in the context of the site strategy. The Area Office has established monthly meetings with the Basin Residents Group along with the PPP Project Team attending meetings with programme updates. These meetings serve a dual purpose in relation to day to day housing matters plus keeping the community at the centre of all key project designs, reports and feedback.

The PPP Project Team presented an update to the North West Area Councillors members on site scale, density, progress to date & next steps in July of this year. It is important to note that the number of units set out above remains indicative until detailed design has concluded.

Project Action	Lead DCC Dept	Timeline
Community Engagement	Area Office	Established & Ongoing Monthly.
Site Design & Masterplan	PPP Project Team	Q1 2023 to Q3 2023
Reordering of land zoning	Planning Dept	Report to be brought to September 2023 City Council
Lodge Part 8 Planning	PPP Project Team	Q1 2024, this timeline will require the key milestones being met and overall support from all stakeholders to the project.

Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
South Central	A.H.B. (Focus)	Braithwaite St.	C.A.L.F.	49	Section 183 approved	Commence on site	2025
Update:							
Site part owned by	y D.C.C. Plannin	g Permission granted. Finan	cial appraisal un	der way			
South Central	D.C.C. P.P.P. Bundle 5	Cherry Orchard Avenue, LAP Site 2, D.10	Social Housing P.P.P. Bundle 5	140-160	Q3 & Q4 2023 Detail Design & Stakeholder Engagement	Part 8 Q1 2024	Q4 2026
Update:							
Minister announce	ed all sites in PP	the Department of Housin P Bundles 4 & 5 last June 20 e & next steps in July of this	22. The PPP Proj	ect Team prese	nted an update to the Sout	h Central Area Councillor	s members o
Minister announce site scale, density, design has conclue	ed all sites in PP progress to dat ded.)22. The PPP Proj year. It is importa	ect Team prese ant to note that	nted an update to the Sout the number of units set ou	h Central Area Councillor	s members o
Minister announce site scale, density, design has conclud The Area Office is The overall propos	ed all sites in PP progress to dat ded. leading on the s sal will senior cit	P Bundles 4 & 5 last June 20 e & next steps in July of this)22. The PPP Proj year. It is importa d are being supp g two storey hom	ect Team prese ant to note that orted by the PP nes, affordable h	nted an update to the Sout the number of units set ou P Project Team. nomes, as part of the overa	h Central Area Councillor t above remains indicative Il LAP site strategy. The N	s members o e until detaile
Minister announce site scale, density, design has conclud The Area Office is The overall propos Centre will be inte	ed all sites in PP progress to dat ded. leading on the s sal will senior cit grated with the	P Bundles 4 & 5 last June 20 e & next steps in July of this stakeholder engagement an tizen housing, social housing	22. The PPP Proj year. It is importa d are being supp g two storey hom will include grou	ect Team prese ant to note that orted by the PP nes, affordable h nd floor retails u	nted an update to the Sout the number of units set ou P Project Team. nomes, as part of the overa units along with a new publ	h Central Area Councillor t above remains indicative Il LAP site strategy. The N	s members o e until detaile
Minister announce site scale, density, design has conclud The Area Office is The overall propos Centre will be inte There are some ke Ecology & Landscape Ecology –	ed all sites in PP progress to dat ded. leading on the s sal will senior cit grated with the ey site specific to	P Bundles 4 & 5 last June 20 e & next steps in July of this stakeholder engagement an cizen housing, social housing senior citizen housing and echnical surveys ongoing or nee Office for the Blackditch lic open space vey	22. The PPP Proj year. It is importa d are being supp g two storey hom will include grou will commence i	ect Team prese ant to note that orted by the PP nes, affordable h nd floor retails u n Q3 2023 for t	nted an update to the Sout the number of units set ou P Project Team. nomes, as part of the overa units along with a new publ his site.	h Central Area Councillor t above remains indicative Il LAP site strategy. The N	s members c e until detaile

	Provider	Schemes	Eunding	Units	Current Store	Next Milestone	Finish
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next milestone	Date
South Central	D.C.C. (Depot Site)	Davitt Road, D.12	L.A. Housing	70		Determine development options and devise plan	TBC
South Central	Iveagh Trust A.H.B.	Dolphin/S.C.R. Site	C.A.L.F.	22 approx.	Feasibility and Design development	Lodge Planning	2025
Update:	<u> </u>						
South Central	D.C.C. (Depot Site)	Forbes Lane, D.8	Social Housing P.P.P.	100-110	Q3 & Q4 2023 Detail Design & Stakeholder Engagement	Part 8 Q1 2024	Q4 2026
	P.P.P. Bundle 4		Bundle 4				
Update:							
The Depot site has Minister announce site scale, density,	Bundle 4 s been approved ed all sites in PPP progress to date	Bundles 4 & 5 last June 20	Bundle 4 using, Local Govern 022. The PPP Project	ct Team prese	age for inclusion in the Nat nted an update to the Sout the number of units set out	h Central Area Councillors	members o
Minister announce site scale, density, design has concluc	Bundle 4 s been approved l ed all sites in PPP progress to date ded.	Bundles 4 & 5 last June 20 & next steps in July of this	Bundle 4 Using, Local Govern 222. The PPP Project year. It is importar	ct Team prese nt to note that	age for inclusion in the Nat nted an update to the Sout	h Central Area Councillors above remains indicative	members or until detailed

		T	raveller Accor	nmoda	tion Programme		
Projects	Provider	Scheme	Funding Scheme	Units	Status	Next Milestone	Finish Date
North Central Stage 1	D.C.C.	Cara Park	L.A. Housing	9	Design Team in place. Preliminary consultations underway	Part 8 application	2024
North Central Stage 1	D.C.C.	Grove Lane	L.A. Housing	10	Preliminary design and consultation	CENA have had no engagement since 2020. Project stalled.	2024
North West Stage 1	D.C.C.	Avila. Park	L.A. Housing	3	Part 8 approved January 2022. Detailed design has started.	Detailed design	2024
North West Stage 1	D.C.C.	Redevelopment of St Margaret's	L.A. Housing	30	New consultation required as original plans were rejected by tenants on site.	Part 8 application	T.B.C.
North West Stage 1	D.C.C.	St. Mary's	L.A. Housing	2	Preliminary design completed. Copy of plan has been sent to Fingal for approval	Detailed design Needs agreement from Fingal	2024
South Central	D.C.C.	Labre Park	L.A. Housing	16	New design to be agreed	Part 8	2025
South Central Stage 1	D.C.C.	Reuben Street	L.A. Housing	1	Design team to be appointed	Detailed design	2024
			TOTAL	71			

Vacant (Void) Property Refurbishments completed in 2022

Totals by Area	Central	North Central	North West	South Central	South East	Total
House	27	47	62	63	11	210
Apartment	93	22	50	89	64	318
Senior Citizens	36	66	55	46	41	244
Total	156	135	167	198	116	772

These properties can be divided into: Vacant Council Properties: 669 Acquisitions: 103

Current Refurbishment of Voids underway

Status	Central	North Central	North West	South Central	South East	Total
For or with Framework	111	47	81	108	48	395
Direct Labour	33	9	36	32	16	126
Total	144	56	117	140	64	521

Leasing

Summary 2023 Long Term Lease D.C.C. Direct Delivery	Units
Closed to date 2023	133
Overall Long Term Leasing Pipeline 2023	159
A.H.B. Leasing (Closed to date 2023)	20

Buy and Renew Scheme: Derelict/Vacant properties 2023

Status of properties (44) below acquired under the Derelict Sites Act/C.P.O. and Acquisition process under the Buy and Renew Scheme

Property	Position
11 Annamoe Terrace, Dublin 7.	Estimated completion date Q4 2023.
1 Cherry Orchard Grove, Dublin 10.	Appoint design team.
27A Clune Road, Finglas, Dublin 11.	Appoint design team.
29A Clune Road, Finglas, Dublin 11.	Appoint design team.
19 Connaught Street, Dublin 7.	Part 8 Granted. Appoint design team and prepare tender.
21 Connaught Street, Dublin 7.	Part 8 Granted. Appoint design team and prepare tender.
13 Claddagh Green, Ballyfermot, Dublin 10.	Appoint design Team.
66 Clonliffe Road, Drumcondra, Dublin 3	Refurbishment in Progress.
6 Creighton Street, Dublin 2.	Appoint Design Team.
31 Cromcastle Drive, Kilmore, Dublin 5.	Acquired December 2022. Appoint Contractor.
15 Cromwellsfort Road, Dublin 12.	Acquired December 2022.
17 Cromwellsfort Road, Dublin 12.	Acquired December 2022.
8 Ferguson Road, Dublin 9.	Appoint Design Team.
10 Ferguson Road, Dublin 9.	Appoint Design Team.
12 Ferguson Road, Dublin 9.	Refurbishment in Progress.
175 Finglas Park, Finglas, Dublin 11.	Contractor Appointed. Estimated completion Q4 2023.
142 Harold's Cross Road, Dublin 6W.	Appoint Design Team
144 Harold's Cross Road, Dublin 6W.	Appoint Design Team.
197 Larkhill Road, Dublin 9.	Refurbishment in progress. Estimated completion date: Q4 2023.
109 Landen Road, Ballyfermot, Dublin 10.	Refurbishment in Progress.
66 Montpelier Hill, Stoney batter, Dublin 7.	Refurbishment in progress. Estimated completion date: Q4 2023.

Property	Position
1 Mulberry Cottages, Chapelizod, Dublin 20.	Appoint design team.
2 Mulberry Cottages, Chapelizod, Dublin 20.	Appoint design team.
5 Mulberry Cottages, Chapelizod, Dublin 20.	Appoint design team.
6 Mulberry Cottages, Chapelizod, Dublin 20.	Appoint design team.
7 Mulberry Cottages, Chapelizod, Dublin 20.	Appoint design team.
10 Mulberry Cottages, Chapelizod, Dublin 20.	Appoint design team.
11 Mulberry Cottages, Chapelizod, Dublin 20.	Appoint design team.
414 North Circular Road, Dublin 7.	Refurbishment works in progress. Estimated completion date Q4 2024.
8 O'Dwyer Road, Walkinstown, Dublin 12.	Refurbishment Completed.
4 Ravensdale Road, East Wall Dublin 3.	Refurbishment works in progress. Estimated completion date Q3 2023.
6 St. Brendan's Park, Coolock, Dublin 5.	Refurbishment Completed.
68B St. Brendan's Park, Coolock, Dublin 5.	Appoint contractor. Estimated completion date Q4 2023.
68B St. Brendan's Park, Coolock, Dublin 5. 6 Terrace Place, Dublin 1.	Appoint contractor. Estimated completion date Q4 2023.Appoint design team and prepare tender.
6 Terrace Place, Dublin 1.	Appoint design team and prepare tender.
6 Terrace Place, Dublin 1. 7 Terrace Place, Dublin 1.	Appoint design team and prepare tender.Appoint design team and prepare tender.
6 Terrace Place, Dublin 1. 7 Terrace Place, Dublin 1. 8 Terrace Place, Dublin 1.	Appoint design team and prepare tender.Appoint design team and prepare tender.Appoint design team and prepare tender.
6 Terrace Place, Dublin 1. 7 Terrace Place, Dublin 1. 8 Terrace Place, Dublin 1. 1 Tyrrells Place, Dublin 1.	Appoint design team and prepare tender.Appoint design team and prepare tender.Appoint design team and prepare tender.Appoint Contractor and prepare tender.
 6 Terrace Place, Dublin 1. 7 Terrace Place, Dublin 1. 8 Terrace Place, Dublin 1. 1 Tyrrells Place, Dublin 1. 2 Tyrrells Place, Dublin 1. 	Appoint design team and prepare tender.Appoint design team and prepare tender.Appoint design team and prepare tender.Appoint Contractor and prepare tender.Appoint Contractor and prepare tender.Appoint Contractor and prepare tender.
 6 Terrace Place, Dublin 1. 7 Terrace Place, Dublin 1. 8 Terrace Place, Dublin 1. 1 Tyrrells Place, Dublin 1. 2 Tyrrells Place, Dublin 1. 3 Tyrrells Place, Dublin 1. 	Appoint design team and prepare tender.Appoint design team and prepare tender.Appoint design team and prepare tender.Appoint Contractor and prepare tender.
 6 Terrace Place, Dublin 1. 7 Terrace Place, Dublin 1. 8 Terrace Place, Dublin 1. 1 Tyrrells Place, Dublin 1. 2 Tyrrells Place, Dublin 1. 3 Tyrrells Place, Dublin 1. 4 Tyrrells Place, Dublin 1. 	Appoint design team and prepare tender.Appoint design team and prepare tender.Appoint design team and prepare tender.Appoint Contractor and prepare tender.
 6 Terrace Place, Dublin 1. 7 Terrace Place, Dublin 1. 8 Terrace Place, Dublin 1. 1 Tyrrells Place, Dublin 1. 2 Tyrrells Place, Dublin 1. 3 Tyrrells Place, Dublin 1. 4 Tyrrells Place, Dublin 1. 5 Tyrrells Place, Dublin 1. 	Appoint design team and prepare tender.Appoint design team and prepare tender.Appoint design team and prepare tender.Appoint Contractor and prepare tender.

Vacant residential property acquisitions: We are currently negotiating the acquisition of 6 additional vacant residential properties under the buy and renew scheme. Since this Buy and Renew scheme was introduced in 2018 and up to May 2023, D.C.C. have acquired 104 such properties and through the active engagement with owners of long-term vacant properties has initiated the return of an additional 50 properties to use in the City, with a further 54 currently under refurbishment. The Housing Department vacant housing register has recorded 1247 residential properties by accessing data from the CSO, Geo-directory, Vacanthomes.ie and internal databases.

Dublin City Council, Housing Development has undertaken **1145** site inspections with a further **70** inspections scheduled and **15** title searches currently in progress.

The City Council has implemented the Croí Conaithe scheme (November 2022 and revised August 2023) which allows for a grant of €50,000 to be made available to applicants to return a long term vacant/derelict property to use in a timely manner. The grant may be increased up to a maximum of €70,000 if the property is derelict. There are specific terms and conditions attached to the scheme which needs to be monitored into the future.

The City Council has to date received 220 applications, which are currently being processed.

The City Council continues to administer the RLS and enhanced RLS schemes and to date has received 45 applications for same.

36 number applications are for residential properties (RLS scheme) and 9 are for commercial properties (enhanced RLS scheme).

These applications have the potential for the delivery of a total number of 48 residential units.

Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
Central	Housing Land Initiative	O 'Devaney Gardens Phase 1 & 2, 3	Affordable Housing Fund	233	Commencement of Enabling Works	Completion of Enabling Works	2026
North Central	D.C.C./A.H.B.	Belmayne	ТВС	500	Feasibility	Selection of design team- decision on development options	2026
North Central	Housing Land Initiative	Oscar Traynor Road Phase 1 & 2	Affordable Housing Fund	86	Planning	Planning Decision	2025
North Central	Housing Land Initiative	Oscar Traynor Road Phase 3	Affordable Housing Fund	43	Planning	Planning Decision	2026
North Central	Housing Land Initiative	Oscar Traynor Road Phase 4	Affordable Housing Fund	43	Planning	Planning Decision	2027
North West	D.C.C.	Sillogue-Site 12	Affordable Housing Fund	101	Part 8 being prepared	Part 8	2025
101 houses – 60 1. Part VII	6 3bed & 35 2bed I:	ble Housing Scheme Q4 2022 Q2 2023					
101 houses – 60 1. Part VII 2. Procure	5 3bed & 35 2bed I: e design and build: d design:	-					
101 houses – 60 1. Part VII 2. Procure 3. Detaile	5 3bed & 35 2bed I: e design and build: d design:	Q4 2022 Q2 2023 Q3 and Q4 2023	Affordable Housing Fund	126	Part 8 being prepared	Part 8	2025

	Affordable Purchase Homes							
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date	
North West	O Cualann	Ballymun-Site 21 (Sillogue Road)	Private Co-Op	12	Affordable Housing Fund has been granted. O'Cualann are currently negotiating with a contractor for commencement on site in mid- 2023.	Commence on site	2023	
North West	O Cualann	Ballymun-Sites 22/23	Private Co-Op	37	Complete	Complete	Complete	
North West	O Cualann	Ballymun-Site 25 Parkview	Private Co-Op	44 (80 units on site – 36 Senior Citizens' and 44 Affordable Purchase)	Further Information response issued to DCC Planning by O'Cualann on 16 th June 2023. Planning decision pending. Disposal Instruction issued in advance of S183 Application	Planning Permission granted	Q4 2023 for S.C. units T.B.C. for others.	
South East	D.C.C./A.H.B.	Poolbeg S.D.Z. Phase 1	T.B.C.	100	Pre-Planning	Submission of Planning application by developer-Phase 1	2024	
South East	D.C.C./A.H.B.	Poolbeg S.D.Z. Phase 2	T.B.C.	250			2026	
South Central	D.C.C.	Cherry Orchard – Phase 2	Affordable Housing Fund	168	Design Team appointed	Part 10 Application	2027	
			TOTAL	1,743				

Cost Rental Homes							
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
North Central	L.D.A.	Cromcastle underpass site	Affordable Housing Fund + L.A. Housing	133 (146 units in total)	Planning Design. Public Consultation concluded	Planning Application by S179a Route – October 2023	2026
North Central	A.H.B. (Tuath)	Hole in Wall (Griffin Court)	Cost Rental Equity Loan (C.R.E.L.)	97	On site	Completion of Scheme	Q1 2025
North Central	A.H.B. (Clúid)	Oscar Traynor Road Phase 1 & 2	Cost Rental Equity Loan (C.R.E.L.)	170	Planning	Planning Decision	2027
North Central	A.H.B. (Clúid)	Oscar Traynor Road Phase 3	Cost Rental Equity Loan (C.R.E.L.)	85	Planning	Planning Decision	2027
North Central	A.H.B. (Clúid)	Oscar Traynor Road Phase 4	Cost Rental Equity Loan (C.R.E.L.)	85	Planning	Planning Decision	2027
North Central	A.H.B. (Clúid)	Parkside Phase 1	Cost Rental Equity Loan (C.R.E.L.)	73	On site – funding application under assessment	Completion of Scheme	Q4 2024
North West	A.H.B.	Coultry Road – Main Street, Ballymun, (Site 6), D.11	Ċ.A.L.F.	279	Proposal received by two A.H.B.s. Financial model being reviewed by D.C.C. and the Department	Financial Approval	2026
South East	A.H.B.	Gulistan	Cost Rental Equity Loan (C.R.E.L.)	60	Design Development and site assessment	Lodge Planning	2026
South Central	L.D.A.	Bluebell	Affordable Housing Fund + L.A. Housing	270	Capacity Study	Design Team	T.B.C.
South Central	L.D.A.	Cherry Orchard- Parkwest Phase 1	Affordable Housing Fund + L.A. Housing	547 (710 units in total)	Planning Design. Public Consultation in progress	Planning Application	T.B.C.

Cost Rental Homes							
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
South Central	L.D.A.	Cherry Orchard/Parkwest Phase 3	Affordable Housing Fund + L.A. Housing	203 (254 units in total)			T.B.C.
South Central	A.H.B. (Circle)	Coruba House, Crumlin	Cost Rental Equity Loan (C.R.E.L.)	75	Planning appeal	Grant Planning	Q4 2024
South Central	L.D.A.	Donore Avenue (St. Teresa's)	Affordable Housing Fund + L.A. Housing	389 (543 units in total)	Awaiting Planning Decision	Tender Stage Design	2027

Update:

This project will provide for the delivery of approximately 543 homes in a collaboration between Dublin City Council and the Land Development Agency, under a working title 'Donore Project'.

72% of the homes provided will be for Cost Rental housing.

The breakdown of cost rental homes include:

Studio, One-bed homes, Two-bed homes, Three-bed homes

A Part 10 planning application was lodged in Q4 2022.

Please note that this project is also recorded in this document under 'Regeneration Projects in Development' on page 19

South Central	D.C.C.	Emmet Road	H.F.A.& A.H.F. (Affordable Housing fund)	441	Planning lodged 7 th October 2022	Planning decision	2026
Update:							
The project will 65% of the units	•	delivery of 578 homes: ental					
The breakdown	of cost rental h	omes include:					
Studios, One-be	ed homes, Two-	bed homes, Three-bed hor	nes				
			TOTAL	2,907			

Tenants in Situ Acquisitions

Stage		No of properties
1	Initial Contact & Tenant checks	99
2	Property inspection	32
3	Valuation and offer	54
4	Sale agreed - Conveyancing Legals	175
	Total	360
	Acquisitions Complete	115

DCC Acquisition with Tenants remaining in Situ

DCC Acquisition of Vacant properties

Stage		No of properties
1	Property inspection	35
2	Valuation and offer	31
3	Sale agreed - Conveyancing Legals	54
	Total	120
	Acquisitions Complete	86

Overview of DCC Housing Delivery 2022

		North	North	South	South		
2022 Delivery	Central	Central	West	Central	East	All Areas	Total
Newly Built Social	234	95	73	206	77		685
Part V Leasing	3	28	68	29			128
Long Term Leasing	149	101	23	87	7		367
Acquisitions							
Programme						144	144
Total	386	224	164	322	84	144	1324

Total Units delivered in 2022: 1,324